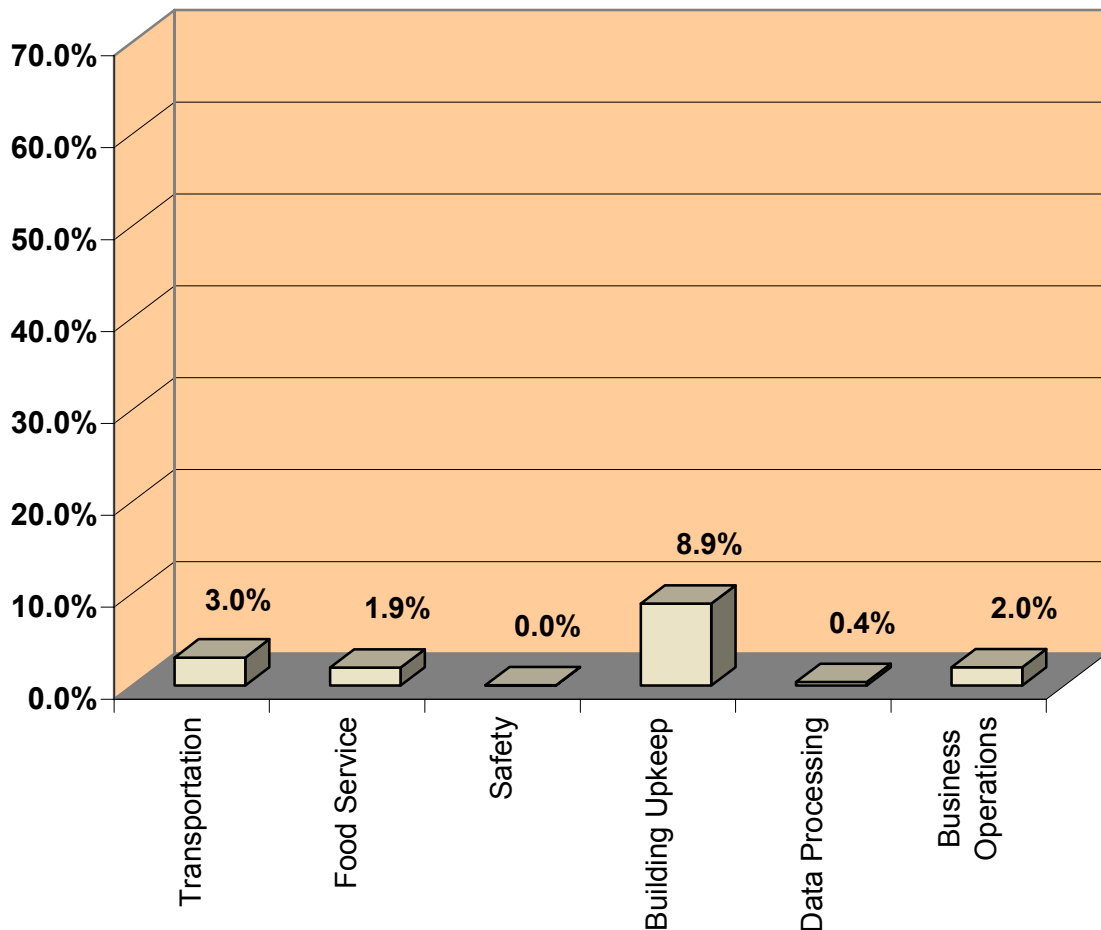


North Smithfield School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,891	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$555,232	\$294	3.0%
Food Service	\$355,731	\$188	1.9%
Safety	\$4,001	\$2	0.0%
Building Upkeep, Utilities, et al	\$1,626,997	\$860	8.9%
Data Processing	\$69,520	\$37	0.4%
Business Operations	\$360,203	\$190	2.0%
Operations Expenditures	\$2,971,683	\$1,571	16.2%
Total District Expenditures	\$18,297,682	\$9,676	100.0%